

WEST VIRGINIA LEGISLATURE

2018 REGULAR SESSION

Originating

Senate Bill 634

BY SENATORS BLAIR, ARVON, BOLEY, BOSO, DRENNAN,
FACEMIRE, FERNS, GAUNCH, MANN, MARONEY,
PALUMBO, PLYMALE, PREZIOSO, STOLLINGS, SYPOLT,
TAKUBO, AND UNGER

[Originating in the Committee on Finance; Reported
on March 5, 2018]

1 A BILL supplementing and amending by adding, increasing, and decreasing the appropriations of
2 public moneys out of the Treasury in the State Fund, General Revenue, to the Department
3 of Health and Human Resources – Division of Human Services, fund 0403, fiscal year
4 2018, organization 0511, and to the Department of Health and Human Resources, Division
5 of Health – Central Office, fund 0407, fiscal year 2018, organization 0506, by
6 supplementing, amending, adding, increasing, and decreasing the appropriations for the
7 fiscal year ending June 30, 2018.

1 Whereas, The Governor submitted to the Legislature the Executive Budget Document,
2 dated January 10, 2018, which included a statement of the State Fund, General Revenue, setting
3 forth therein the cash balance as of July 1, 2017, and further included the estimate of revenues
4 for the fiscal year 2018, less net appropriation balances forwarded and regular appropriations for
5 the fiscal year 2018; and

6 Whereas, There are available cash balances in the Medical Services Program Fund that
7 can be utilized in order to decrease the appropriations from the State Fund, General Revenue;
8 and

9 Whereas, It appears from the Executive Budget Document, statement of the State Fund,
10 General Revenue, and this legislation, there will remain an unappropriated balance in the State
11 Treasury which is available for appropriation during the fiscal year ending June 30, 2018;
12 therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2018, to fund 0403, fiscal
2 year 2018, organization 0511, be supplemented and amended by decreasing an existing item of
3 appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6 DEPARTMENT OF HEALTH AND HUMAN RESOURCES

7 60 – Division of Human Services

8 (WV Code Chapters 9, 48, and 49)

9 Fund 0403 FY 2018 Org 0511

10 11 12		Appro- piation		General Revenue Fund
13	8 Medical Services.....	18900	\$	10,000,000

1 And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 0407,
 2 fiscal year 2018, organization 0506, be supplemented and amended by adding a new item of
 3 appropriation as follows:

4 TITLE II – APPROPRIATIONS.

5 Section 1. Appropriations from general revenue.

6 DEPARTMENT OF HEALTH AND HUMAN RESOURCES

7 56 – Division of Health –

8 Central Office

9 (WV Code Chapter 16)

10 Fund 0407 FY 2018 Org 0506

11 12 13		Appro- piation		General Revenue Fund
14	11a Office of Drug Control Policy (R)	35401	\$	10,000,000

15 Any unexpended balance remaining the in the appropriation for Office of Drug Control
 16 Policy (fund 0407, appropriation 35401) at the close of the fiscal year 2018 is hereby
 17 reappropriated for expenditure during fiscal year 2019.

NOTE: The purpose of this supplemental appropriation bill is to decrease and add a new item of appropriation in the aforesaid accounts for the designated spending units for the expenditure during the fiscal year 2018.